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**RURAL MANAGEMENT & DEVELOPMENT DEPARTMENT
GOVERNMENT OF SIKKIM
GANGTOK**

No. 467/RM&DD/MGNREGA

Dated: 15/12/2014

To,

The Additional District Collector (Development)
North, East, South, West Districts
Sikkim

Subject: Monthly Performance Review of MGNREGA for 2014-15 as on 30th Nov.,2014

Sir/Madam,

Please find, enclosed herewith the performance review of MGNREGA – a national flagship programme for 2014-15 as on 30th November, 2014. This is based on the Monthly Progress Report which has been generated from the MIS.

The ADC's are requested to take up corrective action wherever there is under achievement

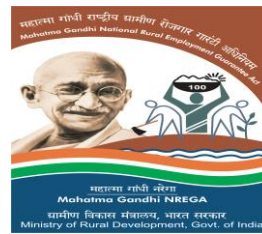
Yours faithfully,

Joint Secretary/MGNREGA

Encl: MGNREGA performance review as on 30th November, 2014

CC: *For information please*

1. PS to HM-RM&DD for kind information of HM-RM&DD please
2. Chief Secretary
3. Development Commissioner
4. Secretary-RM&DD
5. District Collectors (North, East, South, West)
6. Deputy Secretary- Planning & Development Deptt.
7. Joint Director (M)
8. Sr. Accounts Officer- MGNREGA

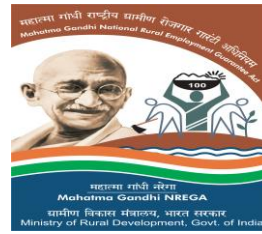


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**RURAL MANAGEMENT & DEVELOPMENT DEPARTMENT
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TREND IN MGNREGA-SIKKIM PHYSICAL AND FINANCIAL PROGRESS

Performance Indicator	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15*
No. of job cards issued	30,907	66,213	70,050	73,575	75,648	76,810	88,139	89,539
Households provided employment	19,787	52,006	54,156	56,401	60,912	57,709	63,288	42,788
Households completed 100 days	2,006	2,863	12,633	25,695	18,226	11,975	14,005	1,076
Total persondays generated (lakh)	8.6	26.33	43.27	48.13	50.20	46.38	44.03	14.59
Average persondays per household	43	51	80	85	84	80	70	34
Total No of assets created	514	632	2,137	2,314	2,830	2,558	970	495
Wage material ratio	68:32	61:39	64:36	61:39	61:39	67:33	58:42	78:22
Women participation	42%	38%	51%	47%	58%	53%	45%	49%
Cost of one day of employment	138	158	148	174	190	201	245	170
% of wage payment through accounts	0%	24%	84%	99%	100%	100%	100%	100%
Total funds available (crore)	15.81	49.50	102.72	83.95	114.50	95.63	119.50	26.80
Total expenditure (crore)	10.55	38.08	64.08	74.58	97.11	91.19	110.47	24:79
* As on 30 th Nov., 2014								



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**MGNREGA- SIKKIM DISTRICT WISE PERFORMANCE EVALUATION FOR
2014-15 as on 30th Nov., 2014**

Performance Indicator	Achievement as on, 30 th Nov., 2014	North	East	South	West	STATE
Households provided employment (Cumulative)	Annual Target	7,186	15,582	16,500	27,625	66,893
	Achievement	5,727	10,703	13,696	12,662	42,788
Household provided employment in reporting month	Annual Target	7,186	15,582	16,500	27,625	66,893
	Achievement	165	1761	3,920	1,429	7,275
HH completed 100 days (till the reporting month)	Annual Target	6,171	8,610	11,280	15,685	41,746
	Achievement	0	489	181	406	1076
Persondays Generated (lakh)	Annual Target	4.00	9.00	9.50	15.00	37.50
	Achievement	1.00	4.71	4.85	3.92	14.59
Average persondays per household	Annual Target	56	58	58	54	56
	Achievement	19	44	35	31	34
Total number of assets created	Annual Target	111	290	271	317	989
	Achievement	35	26	351	83	495
Expenditure (crore)	Annual Target	11.00	23.24	24.54	38.74	97.54
	Achievement	3.04	6.83	7.68	7.24	24.79
% of Wage payment through accounts	Annual Target	100%	100%	100%	100%	100%
	Achievement	100%	100%	100%	100%	100%
Wage Material Ratio	Annual Target	60:40	60:40	60:40	60:40	60:40
	Achievement	51:49	96:04	83:17	68:32	78:22
Women participation	Annual Target	33%	33%	33%	33%	33%
	Achievement	31%	55%	49%	48%	49%
Cost of one day of employment (Rs) Including Administrative Expenses	Annual Target	258	258	258	258	258
	Achievement	274	145	158	185	170



Areas needing urgent corrective action